

F. No. T-13020/01/2022-IMM(002)
Government of India
Ministry of Health and Family Welfare

Nirman Bhawan, New Delhi
Dated the 20th May, 2025

To

**The Principal Accounts Office (Compilation Section, 5th Floor),
Ministry of Health and Family Welfare,
Nirman Bhawan,
New Delhi.**

Subject: Family Welfare Programme-Sanction for cost adjustment of vaccine supplies made to State Governments under Routine Immunization Programme (Reproductive and Child Health) under NHM during FY : 2025-26 – Schedule Caste.

Sir,

I am directed to convey the sanction of the President to the cost adjustment of the vaccine supplies during **February- March, 2025** in kind worth **Rs.68,77,83,000/- (Rupees Sixty Eight Crores Seventy Seven Lakh Eighty Three Thousand only)** given to the State Governments under Reproductive and Child Health (Routine Immunization Programme) under NHM during FY : 2025-26 as per details below:-

1. A. State Sector

Sl. No.	Name of the State	Total (Rs.) In Lakh
1	Andhra Pradesh	277.04
2	Bihar	684.16
3	Chhattisgarh	119.03
4	Goa	0.70
5	Gujarat	177.91
6	Haryana	142.34
7	Himachal Pradesh	80.00
8	Jharkhand	154.39
9	Karnataka	302.14
10	Kerala	103.87
11	Madhya Pradesh	775.72
12	Maharashtra	184.26
13	Odisha	93.24
14	Punjab	222.88
15	Rajasthan	391.15
16	Tamil Nadu	555.54
17	Telangana	123.43
18	Uttar Pradesh	1878.66
19	Uttarakhand	71.18
20	West Bengal	540.19
	TOTAL	6877.83

Rajesh Kumar

(राजेश कुमार)
(RAJESH KUMAR)
जवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार
Ministry of Health and Family Welfare
नई दिल्ली

2. Further, the adjustment will be made as under:-

Code No.	Description of Sub-Heads	Amount (Rs. In Lakhs)
2211	Family Welfare (Major Head) Demand No. 46, 2025-26	
00001	Direction & Administration (Minor Head)	
12	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
1201	Procurement of Supplies and Materials - Routine Immunization Program (NEW)	
120170	Deduct Recovery	6877.83
TO		
3601	Grant-in-Aid to State Govt. (Major Head)	
06789	Special Component Plan for Scheduled Caste (Minor Head)	
80	Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission	
8001	Gross Budgetary Support (GBS)	
800131	Grant-in-Aid – General	
	Total	6877.83

3. The accounts of the grantee institution/organization shall be open to inspection by the sanctioning authority and audit both by the Controller and Auditor General of India under the provisions of CAG (DPC) Act, 1971 and Chief Control of Accounts Ministry of Health & Family Welfare, whenever the institution or organization is called upon to do so.

4. The States / UTs shall ensure that 40% or 10% (as applicable) of its share based on commodity grant support by GOI is credited to appropriate accounts.

5. This sanction is issued with the concurrence of Integrated Finance Division vide **CD No. C-432 dated 13.05.2025.**

Yours faithfully,

Rajesh Kumar
20/05/2025

(Rajesh Kumar)

Under Secretary to the Government of India

(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण विभाग
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

F. No. T-13020/01/2022-IMM

Copy forwarded for information and necessary action to:-

1. State Expended Program Immunization Officers of all concerned States.
2. Accountant General of concerned States.
3. Director General of Audit, Central Revenues, I.P. Estate, New Delhi.
4. NRHM FW Budget Section
5. Senior AO RC H(DC) /NHM Finance/IFD
6. Adjustment sanction folder
7. US (NHM-Finance)

Behar
22/05/2025
(राजेश कुमार)
(RAJESH KUMAR)
अवर सचिव/Under Secretary
स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & F.W.
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi